

מדינת ישראל

משרד ראש הממשלה

גנזך המדינה

Finance

26

מס. דיוק

המנכ"ל הכלכלי-מנהל

Municipal Estimates 1946/47 -

Tulkarm Municipality

לדיוק 1946 - מנכ"ל הכלכלי 1946

מדינת ישראל
גנזך המדינה



Municipal Estimates 1946/47

שם:

מ - 194/36

2.6/1 - 3284

02-112-04-06-10

מחלקה פנים
מחלקה לוגיסטיקה
כתובת:

מ
ארץ ישראל
ממשלת המנדט

26/02/2008

מס. דיוק
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F/LG 10/15 46

GOVERNMENT OF PALESTINE

C. S. O.

SUBJECT

Municipal Estimates 1946/47

1946/47

Tulkarm Municipality

GPO 35771-1960-2-4-13

CONNECTED FILES

NUMBER AND YEAR

F/LG 20/15/47

SUBJECT

-do- 1947/47

① D.C. Samaria District (88) 30.5.46

②

③ D.C. Samaria District F/18/10/15/46. 7.7.46

④ D.C. Samaria District (80) 25.9.46

28/9

⑤ To D.C. Nablus. - 2.10.46. NA. 18/1

⑥ D.C. Samaria District - 80 - 19.10.46 25.24/10

⑦ To D.C. Samaria - 29.10.46. NA. 18/1. 30.

F/LG/10/15/46.

Municipal Estimates Tulkarm 1946/47.

Mr. Baidan 28.9.46.

Mr. Baidan 28.10.46.

Mr. Baidan 23.9.47.

all L.F.L.G./20/5/47

1.5.47

F/LG/10/15/46.

29 October 1946.

District Commissioner
Nablus District.

I am directed to refer to your letter No.80 dated the 19th October 1946, regarding the Tulkarm Municipal Supplementary Estimates for the current year and to inform you that on the assumption that the regrading of salaries for the municipality is complete, the supplementary estimates as submitted are approved.


(R. S. NICKLIN)
for CHIEF SECRETARY.

GOVERNMENT OF PALESTINE

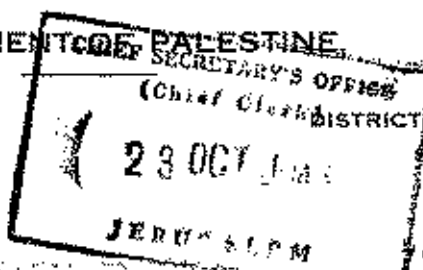
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IN REPLY PLEASE QUOTE

No. 80

Your file No. F/LG/10/15/46

Chief Secretary



COMMISSIONER'S OFFICE,
SAMARIA DISTRICT,
NABLUS.

19th October, 1946

With reference to your letter No. F/LG/10/15/46 dated the 7th July, 1946, approving the Tulkarm Municipal Estimates for the current year, I have the honour to submit Supplemental Estimates which were submitted to me by the Chairman of the Municipal Commission.

2. The Supplemental Estimates have become possible by the windfall of L.P. 9,355.- which represents the sum in excess of the estimate which was received when the Market and Animal Sale Fees were contracted out. There is little doubt that the bidding for these contracts was influenced to a large extent by local politics in view of the coming Municipal elections but nevertheless the windfall is acceptable.

3. I have to submit the following comments on the items of expenditure in the Supplemental Estimates.

(a) Expenditure Head I - Item 3 - Clerk - L.P. 36.-

This is to correct a clerical error in the preparation of the Estimates this year. Last year it was estimated that a suitable clerk could be obtained for L.P. 144.- but when a clerk was actually employed it was found necessary to pay him L.P. 180.- When this year's Estimates were being prepared they were unfortunately based on the figures which appeared in last year's Estimates and not on the actual expenditure. The additional sum of L.P. 36.- is therefore necessary.

(b) Expenditure Head III - Item 6: Labourers - L.P. 200.

This is required for extra labourers owing to the extension of Health Services.

(c) Expenditure Head III - Item 9: Destruction of Animals - L.P. 24.-

This is required for more extensive anti-rabic measures.

(d) Expenditure Head III - Item 10 - Drains and Cesspits - L.P. 250.-

An increase in this service is most necessary.

(e) Expenditure Head X - Item 4 - Maintenance of Water Supplies - L.P. 500.-

An increase in the number of subscribers has necessitated an increase in the maintenance services.

(f) Expenditure Head XI - Item 1 - Printing and Stationery - L.P. 100.-

This is required to purchase another typewriter and extra stationery. Though this is perhaps not quite so essential as the other services I consider it permissible in view of the windfall.

(g) Expenditure Head XI - Item 12 - High Cost of Living Allowances - L.P. 700.-

This has become necessary in view of the adoption of the new Government rates.

(h) Expenditure Head XII - Item 1 - Construction of Roads - LP.1,000.-

The new Tulkarm Town Planning Outline Scheme has recently been approved by the District Building and Town Planning Commission. A special feature of the Scheme is the construction of by-pass and subsidiary roads to relieve the traffic congestion at the centre of the town which during the last few years has reached dangerous proportions. In the circumstances I welcome the decision to spend a further LP.1,000.- this year on road construction. To enable the road construction to be performed within the financial year I have taken the liberty of giving advance approval of this expenditure myself so that the work may commence straight away.

(i) Expenditure Head XII - Item 4 - Drainage - LP.1,000.-

Anything that can be done to improve the drainage of Tulkarm is worthy of support.

(j) Expenditure Head XII - Item 7 - Installation of new plant to the Water Supply - LP.500.-

The pump in the present well in Tulkarm which supplies the whole town with water is old and it is essential that a subsidiary pump should be purchased as soon as possible. It has been found that the funds originally inserted in the Estimates for this purpose are not sufficient.

(k) Expenditure Head XII - Item 8 - Construction of Kennels - LP.200.-

Kennels are being erected in connection with anti-rabic measures. On the advice of the Veterinary Department the Council is extending the original scheme. This necessitates an extra LP.200.-

(l) Expenditure Head XII - Item 12 - Boring of a new well - LP.2,000.-

A new item. As stated above the whole of Tulkarm depends on one well for its water supply. A new well is required to meet increased demands as the town develops and extends.

(m) Expenditure Head VI - Item 4 - Municipal Guards - LP.400.-

A new item. The merchants of Tulkarm are perturbed by the number of petty thefts taking place during the hours of darkness and the Municipality has agreed, with the approval of the Local Security Committee, to appoint guards for night watching services who will work in conjunction with the Police. It is recommended that this service be approved.

4. The total increase in revenue amounts to LP.9,355.- and the increase in expenditure now asked for is LP.6,910.- If this increased expenditure is approved the estimated balance of the Council in March, 1947, will be LP.2,445.- greater than that originally estimated.

5. I recommend that the Supplemental Estimates be approved in toto.

H. S.
DISTRICT COMMISSIONER
SAMARIA DISTRICT

COPY

TULKARM MUNICIPALITY

No. 22/2

Date 27/7/46.

Assistant District Commissioner,
Tulkarm.

Subject:- Tulkarm Municipal Estimates 1946/47.

With reference to District Commissioner's para 3 No. 1559 dated 17th June 1946, attached with your letter No. T/10/13 dated 20/6/46. I herewith submit a supplement to the Estimates of Tulkarm Municipality for the year 1946-1947.

2. The revenue section of this supplement includes the following items:

- a) L.P. 1305 being increase in the contract of market fees; this amount was collected.
- b) L.P. 8050 being increase in the contract of the Animal market fees; the total revenue of the Animal sale fees is 17555 out of which L.P. 14803 were collected and the balance of 2752 will be due on August the first 1946.

3. The expenditure section includes supplementary provisions amounting to L.P. 6540 of which:

- a) L.P. 36 come under the salary of the Municipal clerk (Head I sub-head 3) The provisions of the said clerk were in the Estimates of last year L.P. 144 per annum. He was appointed on June the 1st 1945 at a salary of L.P. 15 per mensem when the yearly increments were discussed in the Estimates of the current year at the rate of L.P. (8); his salary was increased on the basis of L.P. 144 instead of L.P. 180 which was wrong. This figure should be amended accordingly.
- b) L.P. 700 were allotted to cover the war-bonus and the high cost of living allowances for the personnel (Head XI sub-head 12) in accordance with my letter No. 3/1 - C dated 24/6/46.
- c) L.P. 2000 for boring a new well and erecting another water reservoir. These two schemes are considered to be most essential in view of the rapid increase in the population of Tulkarm town ~~see~~ so as to safeguard the water requirements of the population.

4. As regards the other Heads enough elucidations were given about it in the remarks column, the increase in the revenue creates a good reason for these expenditures.

5. I shall be glad if you will kindly submit this Supplement to the competent authorities with your recommendation for consent in due time.

Yours faithfully

(Sgd) H. Jayousi

Chairman, Municipal Commission
Tulkarm.

PAYMENTS

MUNICIPALITY OR LOCAL COUNCIL OF TULKARM

بلدية أو مجلس محلي
העיריה או המועצה המקומית של
ميزانية سنة
תקציב לשנה

SUPPLEMENTARY ESTIMATES FOR THE YEAR 1946/47

G.P. 18616-2000-18-11-42 3148 A/S.

ITEM	Heads and Sub-Heads of Expenditure	Actual Expenditure	Estimated Expenditure	Actual Expenditure from	Estimated Expenditure	TOTAL	SUPPLEMENTAL		Comparison of Estimates		REMARKS
		for the preceding year 194	for the current year 1946/47	1st April, 1946 to 30.6.1946 the latest date to which accounts have been closed	for the remainder of the year 1st July 1946 to 31st March, 1947		Estimated Expenditure for the following year 1946/47	مقارنة الميزانية			
		الارادات المصروفات	الارادات المصروفات	الارادات المصروفات	الارادات المصروفات		الارادات المصروفات	Increase	Decrease		
البند الشرح	الارادات المصروفات	الارادات المصروفات	الارادات المصروفات	الارادات المصروفات	الارادات المصروفات	المجموع סה-הכלל	الارادات المصروفات	الارادات المصروفات	زيادة انقصان	ملاحظات הערות	
		194	194	194	194	194	194	194	194		
I GENERAL ADMIN.		£P. ج.ف.	£P. ج.ف.	£P. ج.ف.	£P. ج.ف.	£P. ج.ف.	£P. ج.ف.	£P. ج.ف.	£P. ج.ف.		
3. Clerk			152	45	143	188	36			Sufficient amount was not included in the Estimate (See covering letter).	
III HEALTH SERVICES										Ext. of health services	
6. Labourers			2500	546	2154	2700	200			Anti-Rabic control	
9. Destruction of Animals.			15	21	18	39	24			Repairs of Cesspits/	
10. Drains and Cesspits			200	123	327	450	250			pump and accessories.	
X WATER SUPPLY CHARGES.										Increase of water	
4. Maintenance			1500	499	1501	2000	500			subscriptions.	
XI MISCELLANEOUS										To purchase typewriter	
1. Printing and Stationary			150	104	146	250	100			and stationary.	
12. High Cost of Living Allow.			2400	589	2511	3100	700			Payt. of war-bonus and	
XII PUBLIC WORKS EXTRAORDINARY.										H. C. of Living Allow.	
1. Constr. of Roads			3500	789	3711	4500	1000			To constr. additional	
4. Drainage			400	105	1295	1400	1000			roads.	
7. Installation of new plant to the water supply.			1200	-	1700	1700	500			To constr. cesspits.	
8. Constr. of kennels			-	136	64	200	200			Because provisions in the estimates are in-sufficient.	
12. Boring of new well and erection of water reservoir.			-	-	2000	2000	2000			Constr. of kennels were not completed last year.	
			12017 ✓	2957 ✓	15570 ✓	18527 ✓	6510 ✓			To bore a new well, as the present well does not meet the town requirements.	
IV. SAFETY SERVICE											
4. Municipal Guards			-	-	400	400	400				
Total			12017	2957	15970	18927	6910				

MUNICIPALITY OF LOCAL COUNCIL OF TULKARM.

RECEIPTS.

SUPPLEMENTAL ESTIMATES FOR THE YEAR 1946/47.

بلدية او مجلس محلي
העירייה או המועצה המקומית של
ميزانية سنة
תקציב לשנת

U.P.P. 18518-2000-18-11-42 2148 A/S.

ITEM	Heads and Sub-Heads of Revenue Expenditure	Actual Revenue Expenditure for the preceding year 194	Estimated Revenue Expenditure for the current year 194 6/47	Actual Revenue Expenditure from 1st April, 194 6 to 30.6.194 6 the latest date to which accounts have been closed	Estimated Revenue Expenditure for the remainder of the year 1st July 194 6 to 31st March, 194 7.	TOTAL	Supplemental Estimated Revenue Expenditure for the following year 194 6/47	Comparison of Estimates		REMARKS
		الإيرادات المصروفات	الإيرادات المصروفات	الإيرادات المصروفات	الإيرادات المصروفات		الإيرادات المصروفات	Increase	Decrease	
البند	أبواب وفصول	لشنة ١٩٤ الماضية	لشنة ١٩٤ الحالية	١٩٤ إلى سنة ١٩٤ وهو اليوم الذي أقلمت فيه الحسابات	١٩٤ إلى ٣١ آذار سنة ١٩٤	المجموع	لشنة ١٩٤ المقبلة	الزيادة	التقصان	ملاحظات
השרות	פיק המכסות יסעוף המכסות המכסות המכסות	לשנת המסלמת 194	לשנת המכסות 194	עד 30 באפריל 194 האחרון שנאשכחות מכסו בו	עד 31 במרץ 194	סך הכל	לשנת המכסות 194	עליה	ירידה	הערות
II FEES OF OFFICE ETC.										
1.	Market fees		1200	2505	-	2505	1305			Increase by competition in bidding. -do-
2.	Animal Sale Fees		7000	12295	2752	15050	8050			
			8200	14800	2752	17555	9355			

RECEIPTS.

MUNICIPALITY OF TULKARM.

بلدية أو مجلس محلي
העירייה או המועצה המקומית של
ميزانية سنة
תקציב לשנת

SUPPLEMENTAL ESTIMATES FOR THE YEAR 1946/47.

UPP. 16515-2000-15-11-62 2140 A/S.

ITEM	Heads and Sub-Heads of Revenue and Expenditure	Actual Revenue for the preceding year 194	Estimated Revenue for the current year 194 6/47	Actual Revenue from 1st April, 194 6 to 30.6.194 6 the latest date to which accounts have been closed	Estimated Revenue for the remainder of the year 1st July 194 6 to 31st March, 194 7	TOTAL	Supplemental Estimated Revenue for the following year 194 6/47	Comparison of Estimates		REMARKS
		الإيرادات الحقيقية	الإيرادات المقدرة	الإيرادات الحقيقية من 1 نيسان سنة 1946 إلى 30.6.1946 وهو اليوم الذي انقضى فيه الحسابات	الإيرادات المقدرة من الفترة لباقي السنة 1946 إلى 31 آذار سنة 1947		الإيرادات المقدرة لسنة 1947 المقبلة	Increase	Decrease	
		הכנסות הממשלה	הכנסות הממשלה	הכנסות הממשלה	הכנסות הממשלה	סך הכל	הכנסות הממשלה	הכנסות הממשלה	הכנסות הממשלה	הערות
		בשנת המלכה 194	בשנת המלכה 194	עד 30.6.1946	עד 31 במרץ 1947			הכנסות הממשלה	הכנסות הממשלה	
		£P. £. פ. £P.	£P. £. פ. £P.	£P. £. פ. £P.	£P. £. פ. £P.	£P. £. פ. £P.	£P. £. פ. £P.	£P. £. פ. £P.	£P. £. פ. £P.	
II. FEES OF OFFICE ETC.										
1.	Market fees		1200	2505	-	2505	1305			Increase by competition in bidding. -do-
2.	Animal Sale Fees		7000	12295	2752	15050	8050			
			8200	14800	2752	17555	9355			

5

F/LG/10/15/46.

2 October 1946.

District Commissioner
Nablus.

11

I am directed to refer to your letter No. 80 of the 25th September 1946, regarding a special grant-in-aid to Tulkarm, and the proposed increase in the salary of the Mayor and to inform you that in view of the reduced provision of £P.100,000 under the item for grants-in-aid to local councils and municipalities, the request for a special grant of £P.1,000 cannot be approved.

2. The recommendation to increase the salary of the Mayor to £P.430, is approved.

la

(R. S. NICKLIN)
for A/CHIEF SECRETARY.

5

F/LG/10/15/46.

2 October 1946.

District Commissioner
Nablus.

4

I am directed to refer to your letter No.80 of the 25th September 1946, regarding a special grant-in-aid to Tulkarm, and the proposed increase in the salary of the Mayor and to inform you that in view of the reduced provision of £P.100,000 under the item for grants-in-aid to local councils and municipalities, the request for a special grant of £P.1,000 cannot be approved.

2. The recommendation to increase the salary of the Mayor to £P.430, is approved.

lex

(R. S. NICKLIN)
for A/CHIEF SECRETARY.

GOVERNMENT OF PALESTINE.

IN REPLY PLEASE QUOTE

No. 80

CHIEF SECRETARY'S OFFICE
(Chief Clerk)

27 SEP. 1946

JERUSALEM

DISTRICT COMMISSIONER'S OFFICE,
SAMARIA DISTRICT,
NABLUS.

25th September, 1946

Chief Secretary

With reference to the Tulkarm Municipal Estimates, I have the honour to submit copies of the following correspondence:-

1. My letter No. 80 dated the 30th May, 1946.
2. Your letter No. F/LG/10/15/46 dated the 7th July, 1946.
3. Demi-official letter No. F/LG/21/45 dated the 14th July, 1946, from Mr. E.G. Brown.
4. Demi-official letter No. 80 dated the 22nd July, 1946. from Mr. W.V. Fuller.

2. I should now be grateful for a decision regarding a Special Grant-in-Aid to Tulkarm and the proposed increase in the salary of the Mayor.

3. With regard to the Special Grant-in-Aid, in view of the fact that the surplus balances of this Municipality are estimated to be L.P. 11,000 on the 31st of March, 1947, that is one-half of the total estimated expenditure this year, the claim for any Special Grant-in-Aid is not a strong one. Nevertheless, in view of your letter No. F/LG/10/15/46 of the 7th July, 1946, I consider that they should receive L.P. 200.- in respect of the purchase tax on the new truck acquired last year for sanitary services.

4. With regard to the Mayor's salary, I recommend that it should be increased to L.P. 430 as suggested in the demi-official correspondence between Mr. Brown and Mr. Fuller.

DISTRICT COMMISSIONER
SAMARIA DISTRICT

COPY.

30th May, 1946.

REGISTERED.

80

Chief Secretary

I have the honour to submit for approval, in duplicate, the estimates of revenue and expenditure of the Municipal Corporation of Tulkarm for the current financial year together with a letter from the Asst. District Commissioner, Tulkarm containing the comments of the Chairman when submitting the estimates.

2. During the year it is estimated that the surplus balance of the council will be reduced by only LP.200, as follows:

	LP.		LP.
Estimated balance on 1.4.46	11,184	Estimated Expenditure	22,692
Estimated revenue	22,470	Estimated balance on 31.3.47	10,962
	33,654		33,654
	-----		-----

3. The budget itself is unenterprising but this could only be expected in a budget prepared by the Chairman of a Municipal Commission just before municipal elections.

4. I have the following comments to submit on individual items:

(a) Revenue Head VIII Item 2 Special Grant-in-Aid LP.1000:

It is suggested that this should be approved for the following purposes:-

- (i) LP.2000 representing purchase tax on a new truck acquired last year for sanitary services. In your letter No. RT/73/44 of the 8th February, 1946, you stated that this would be considered.
- (ii) LP.250 representing registration fees in respect of the purchase of the Old Serai from the Government by the Municipality. The purchase was approved in your letter No. F/LG/29/45 of the 15th May, 1945.
- (iii) LP.550 to be devoted to road construction in Tulkarm - a very necessary work in this town where the main roads are dangerously congested.

I recommend that at least (i) and (ii) should be approved.

(b) Expenditure Head I Item 1 Salary of Mayor LP.500: This accords with the suggestion made in your letter No. G/68/36 of the 2nd September, 1944.

(c) Expenditure Head XII Item 7. Installation of the New Plant to the Water Pump LP.1,200. This includes the LP.700 out of last year's grant-in-aid which was earmarked for the purchase and installation of a pump. This was last referred to in my letter No. 80 dated the 1st March, 1946. The delay in spending this money has been due to the difficulty in obtaining a suitable type of pump.

5. I recommend that the estimates be approved as submitted.

Sgd.
Ag. DISTRICT COMMISSIONER
SAMARIA DISTRICT.

Copy to : A.D.C. Tulkarm.

GOVERNMENT OF PALESTINE
CHIEF SECRETARY'S OFFICE,
JERUSALEM.

District Commissioner, 7th July, 1946.
Samaria District.

I am directed to refer to your letter no.80 dated the 30th May 1946 enclosing the estimates of the Municipal Corporation of Tulkarm for the year 1946/47 and to convey approval thereof subject to the following reservations:

- (a) Revenue Head VIII-Item 2. Special Grant-in-Aid.

This provision of £P.1,000 will be placed under reserve at this stage for consideration and decision thereon at a later date.

- (b) Expenditure Head I-Item 1. Increase in salary to the Mayor.

This provision is being considered separately and a further communication thereon will be addressed to you at an early date.

Sgd. E.G.Brown.

for CHIEF SECRETARY.

14/09/21/45

(4)e

Chief Secretary's office
Jerusalem

14th July 1946.

Dear Mr Fuller,

I Please refer to paragraph 4(b)
of your letter No.80 dated the 30th May 1946
on the subject of the proposed increase in
salary to the Mayor of Tulkarm.

2. While it is agreed that the proposed
increase to LP.500 is in accord with the maximum
referred to within letter No.G/68/36 dated the
2nd September 1944, nevertheless, is not the proposed
increase of LP.140 too large a sum to be granted
all at once?

3. I may say that the present salary of
LP. 360 does not compare unfavourably with the
salaries paid to the Mayors of such Municipal
Councils as Ramle, Acre, Nazareth, Tiberias, etc.
and is considered that the maximum should be approached on a more gradual basis.

4. In view thereof, may I ask whether or
not the situation could be met by an increase of
LP.70 in place of that proposed and which would,
of course, leave room for a further increase at
some future date?

Sgd. ?
Yours sincerely

V. Fuller Esq.

SC.

1. 80

22nd July, 1946. (4) D.

Dear Brown,

Please refer to your letter
No. F/LG/21/45 dated 14th July, 1946 on the
subject of the proposed increase in salary to
the Mayor of Tulkarm I am prepared to agree to
your suggestion for an increase of LP.70.- in
place of that proposed in the budget as submitted.

Yours ever,

(Sgd.) W.V.FULLER

G. Brown Esq.

SC.

Mr. Brown	Approved by
4/7	SL
	5/7

F/LG/10/15/46

7 July, 1946.

District Commissioner,
Samaria District.

I am directed to refer to your letter no.80 dated the 30th May 1946 enclosing the estimates of the Municipal Corporation of Tulkarm for the year 1946/47 and to convey approval thereof subject to the following reservations :

- (a) Revenue Head VIII - Item 2. Special Grant-in-Aid.

This provision of SP.1,000 will be placed under reserve at this stage for consideration and decision thereon at a later date.

- (b) Expenditure Head I - Item 1. Increase in salary to the Mayor.

This provision is being considered separately and a further communication thereon will be addressed to you at an early date.

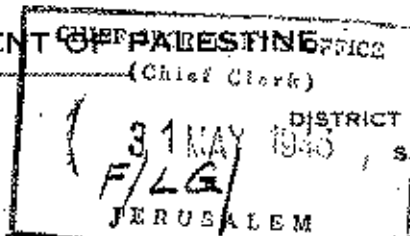
J. G. Brown
CHIEF SECRETARY.

GOVERNMENT OF PALESTINE

(Chief Clerk)

IN REPLY PLEASE QUOTE

No. 80



30 May, 1946

Chief Secretary

I have the honour to submit for approval, in duplicate, the estimates of revenue and expenditure of the Municipal Corporation of Tulkarm for the current financial year together with a letter from the Asst. Dist. Commissioner, containing the comments of the Chairman when submitting the estimates.

2. During the year it is estimated that the surplus balance of the council will be reduced by only L.P. 200, as follows:-

	L.P.		L.P.
Estimated balance on 1-4-46	11,184.-	Estimated Expenditure	22,692
Estimated revenue	22,470.-	Estimated balance on 31-3-47	10,962
	<u>33,654</u>		<u>33,654</u>

3. The budget itself is unenterprising but this could only be expected in a budget prepared by the Chairman of a Municipal Commission just before municipal elections.

4. I have the following comments to submit on individual items:

(a) Revenue Head VIII Item 2 Special Grant-in-Aid L.P. 1000:

It is suggested that this should be approved for the following purposes:-

(i) L.P. 200, representing purchase tax on a new truck acquired last year for sanitary services. In your letter No. RT/73/44 of the 8th February, 1946, you stated that this would be considered.

(ii) L.P. 250 representing registration fees in respect of the purchase of the Old Seria from the Government by the Municipality. The purchase was approved in your letter No. F/LG/29/45 of the 15th May, 1945.

(iii) L.P. 550 to be devoted to road construction in Tulkarm - a very necessary work in this town where the main roads are dangerously congested.

I recommend that at least (i) and (ii) should be approved.

(b) Expenditure Head I Item 1 Salary of Mayor L.P. 500: This accords with the suggestion made in your letter No. G/68/36 of the 2nd September, 1944.

(c) Expenditure Head XII Item 7 Installation of the New Plant to the Water Pump L.P. 1,200: This includes the L.P. 700 out of last year's grant-in-aid which was earmarked for the purchase and installation of a pump. This was last referred to in my letter No. 80 dated the 1st March, 1946. The delay in spending this money has been due to the difficulty in obtaining a suitable type of pump.

(2)

5. I recommend that the estimates be approved as submitted.

Huss
Ag.DISTRICT COMMISSIONER
SAMARIA DISTRICT

13th March, 1946

De

District Commissioner,
Samarra District.

Subject:- Tulkarm Municipal Budget Estimates - 1946-47.

Submitting his Budget Estimates for the year 1946-47 copies of which are attached the Chairman, Municipal Commission of Tulkarm writes as follows:

" I have the honour to submit the Tulkarm Municipal Budget Estimates for 1946-47 as approved by the Municipal Commission, including such public projects as do not require the services of outside First Grade ~~Engineers~~ and embodying the instructions laid down by the District Commissioner, Samarra in his 1702 dated 10.12.45. With the estimates are included three summaries - Revenue, Expenditure and Financial Statement.

" The following is a statement of the changes effected:-

A. Revenue

Estimated Revenue comes to L.P. 22,470 as against L.P. 21,711 for last year, amended to L.P. 25,195. We have set down in the Remarks column the reasons for the changes, whether increase or decrease, in a manner which we consider will make ~~subh~~ clear.

We have raised the Govt grant towards specified projects from L.P. 500 to L.P. 1000 because we paid into the Treasury this financial year L.P. 200 as tax on the truck we purchased as well as L.P. 250 in fees paid for the registration of the Old Sarai Building purchased from Govt., both of which items we had not expected to be called upon to pay.

B. Expenditure

Estimated Expenditure comes to L.P. 21,943 as compared with L.P. 22,635 for last year, amended to L.P. 24,028.

We have assigned L.P. 500 as the Chairman's salary as indicated in your No. S/53 dated 27.2.46. We have assigned an annual increment of L.P. 8 to every official in the Cadre. We have also submitted a request for the modification of the Cadre in accordance with your No. T/24/8 dated 31.1.46. We have added the sum of L.P. 96 as wages of the driver we propose to appoint for the new truck and have added L.P. 500 to the item "Wages of Labour for Sanitary Services" in view of the increase of the number of such labourers and the extension of sanitary services. We have added L.P. 400 to the item "Street Lighting" as we can now secure the necessary standards for the installation of new lamps in the dark places of the town so as to combat thefts.

Regarding the estimates under the Head "Education", these have been based on the budget of the Local Education Committee and on the grant we expect to receive from the Dept of Education, with appropriate assistance from our general revenue.

The apparent increase in the Municipal Mechanic's pay is due to the fact that we paid the wages of an acting mechanic and then of a mechanic, after his appointment, from the same item. The correct wages of the mechanic are L.P. 180 to which has been added L.P. 8 as an increment in the same manner as granted to others.

The increase in the expenditure on Maintenance and Construction under the Water Scheme is due to the constant increase in the number of subscribers and the increase in the volume of water consumed to a degree which resulted in the raising of revenue therefrom from L.P. 2,400 to L.P. 3,500. As a result there has been an increase in electrical current consumed, demand for water metres and piping etc. with what that entails in repairs.

We have submitted the requisite explanations of changes in other Heads under "Remarks" hence there is no need to duplicate such here.

The actual figures for Revenue and Expenditure quoted in the Estimates are those approved by the Auditor."

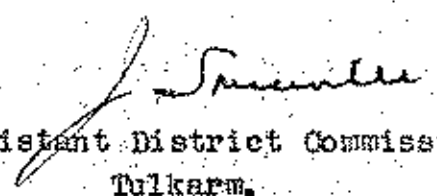
On the subject of the Classification of Municipal and their Annual Increments, the Chairman, Municipal Commissioner writes:

"I submit my suggestions for the modification of the increments for the officials of the Municipal Commission of Tulkarm sanctioned by the District Commissioner, Samaria, under his No. 1335 dated 5.44 which are as follows:

- a) Modification of the classification of all officials in the cadre under Grade "O" and all unclassified ones to Grade II : LR. 72x8-168, as based on the District Commissioner's above mentioned letter.
- b) All newly appointed officials to be on probation for at least two years and then classification, should they be of the standard of Grade 'O', to either Grade I or II as shown in the District Commissioner's letter, such to depend on the importance of the post and on the official's personal efficiency.

2. "We have estimated for the increments of all officials in para (a) above on the said basis.

"I trust these proposals will meet with the approval of the District Commissioner."


Assistant District Commissioner,
Tulkarm.

Copy to: File T/24/8

JS/AT

SUMMARY SHOWING ESTIMATED ~~REVENUE~~^{SURPLUS} AT 31st MARCH, 1947⁽¹⁾

بيان موجز عن المقدّر في ٣١ آذار سنة ١٩٤٧ (١) الحسابون مكوّنون المرفوضات العريضة لبيّن ٣١ آذار سنة ١٩٤٧ (١)

Actual ~~Surplus~~^{Surplus} at 31st March 1945/6
الواقع المقتدر في ٣١ آذار سنة ١٩٤٥/٦
١٩٣..... لبيّن ٣١ آذار سنة ١٩٤٥/٦

Actual Revenue from 1st April 1945 to end of last completed month of account 31.12.45

الإيرادات الحقيقية من أول نيسان سنة ١٩٤٥ لغاية نهاية آخر شهر أيلول في الحسابات
الحسابات الحقيقية من ١ كانون الأول ١٩٤٥ لبيّن ٣١ آذار سنة ١٩٤٥

Ordinary	العامة	18620	22129	✓
Extraordinary	استثنائية	03500		

Estimated Revenue from first day of month following last completed month of account to 31st March, 1946

الإيرادات المقدّرة من أول يوم من الشهر الذي يلي آخر شهر أيلول في الحسابات لغاية ٣١ آذار سنة ١٩٤٦

Actual Expenditure (1st April 1945 to end of last completed month of account)

المصروفات الحقيقية من أول نيسان سنة ١٩٤٥ لغاية نهاية آخر شهر أيلول في الحسابات
المصروفات الحقيقية من ١ كانون الأول ١٩٤٥ لبيّن ٣١ آذار سنة ١٩٤٥

Ordinary	العامة	3075	3075	25195
Extraordinary	استثنائية			35212
			Total £P.	

Actual Expenditure (1st April 1945 to end of last completed month of account)

المصروفات الحقيقية من أول نيسان سنة ١٩٤٥ لغاية نهاية آخر شهر أيلول في الحسابات
المصروفات الحقيقية من ١ كانون الأول ١٩٤٥ لبيّن ٣١ آذار سنة ١٩٤٥

Ordinary	العامة	11943	16613	
Extraordinary	استثنائية	4670		

Estimated Expenditure (from first day of month following last completed month of account to 31st March, 1946)

المصروفات المقدّرة من أول يوم من الشهر الذي يلي آخر شهر أيلول في الحسابات لغاية ٣١ آذار سنة ١٩٤٦

Actual Expenditure (1st April 1945 to end of last completed month of account)

المصروفات الحقيقية من أول نيسان سنة ١٩٤٥ لغاية نهاية آخر شهر أيلول في الحسابات
المصروفات الحقيقية من ١ كانون الأول ١٩٤٥ لبيّن ٣١ آذار سنة ١٩٤٥

Ordinary	العامة	3569	7415	24028
Extraordinary	استثنائية	3846		11184

Estimated ~~Surplus~~^{Surplus} at 31st March, 1946⁽²⁾

المقدّر في ٣١ آذار سنة ١٩٤٦ (٢)
١٩٣..... لبيّن ٣١ آذار سنة ١٩٤٦

Estimated Revenue from 1st April 1946 to 31st March, 1947⁽³⁾

الإيرادات المقدّرة من أول نيسان سنة ١٩٤٦ لغاية ٣١ آذار سنة ١٩٤٧ (٣)
١٩٣..... لبيّن ٣١ آذار سنة ١٩٤٦

Ordinary	العامة	20970	22470	22470
Extraordinary	استثنائية	1500		33654

Estimated Expenditure from 1st April 1946 to 31st March, 1947

المصروفات المقدّرة من أول نيسان سنة ١٩٤٦ لغاية ٣١ آذار سنة ١٩٤٧
١٩٣..... لبيّن ٣١ آذار سنة ١٩٤٦

Ordinary	العامة	15342	22692	22692
Extraordinary	استثنائية	7350		10962

Estimated ~~Surplus~~^{Surplus} at 31st March, 1947⁽³⁾

المقدّر في ٣١ آذار سنة ١٩٤٧ (٣)
١٩٣..... لبيّن ٣١ آذار سنة ١٩٤٧

(1) End of year for which estimates are being submitted.

(1) سنة الحسابات التي هي قيد التقديم.

(1) آخر السنة المشمولة بالميزانية المرفوعة

(2) End of current year.

(2) سنة السنة الحالية.

(2) آخر السنة الجارية

(3) End of year for which estimates are being submitted.

(3) سنة السنة المشمولة بالميزانية المرفوعة.

(3) آخر السنة المشمولة بالميزانية المرفوعة

MUNICIPALITY

~~ESTABLISHMENT~~

of Tulkarm.

بلدية أو مجلس محلي
في تulkarm أو بلدة تulkarm

APPENDIX 'A'

ABSTRACT OF ESTIMATES

خلاصة المزاينة

REVENUE הכנסות

GPP. 19614-5000-3.12.48

HEADS OF REVENUE אבות הארדאות סידור הכנסות	Actual Revenue for the preceding year 1944/45 הארדאות האמת לשנת 1944/45 הכנסות הממשלה לשנת 1944/45	Estimated Revenue for the current year 1945/46 הארדאות המצד לשנת 1945/46 הכנסות הממשלה לשנת 1945/46	Revised Estimated Revenue for the current year 1945/46 הארדאות המצד לשנת 1945/46 הכנסות הממשלה לשנת 1945/46	Estimated Revenue for the following year 1946/47 הארדאות המצד לשנת 1946/47 הכנסות הממשלה לשנת 1946/47
1. Rates, Licences, Taxes, etc. 1. ארדאות וארדאות וארדאות 1. ארדאות וארדאות וארדאות	£P. 3443	£P. 3840	£P. 4271	£P. 4435
2. Fees of Office, Receipts for Specific Services 2. ארדאות וארדאות וארדאות 2. ארדאות וארדאות וארדאות	10890	8686	9179	8965
3. Revenue from Municipal Property 3. ארדאות ארדאות 3. ארדאות ארדאות	1222	505	788	650
4. Interest 4. ארדאות 4. ארדאות	277	260	300	300
5. Water Supply 5. ארדאות 5. ארדאות	2791	2600	3702	3700
6. Miscellaneous 6. ארדאות 6. ארדאות	1482	4820	3455	2920
Total Ordinary Revenue £P. האורדאות האמת £P.	20105	20711	21695	20970
7. Contribution to Roads etc. 7. ארדאות ארדאות 7. ארדאות ארדאות	-	-	-	-
8. Grant-in-Aid by Government 8. ארדאות ארדאות 8. ארדאות ארדאות	1000	1000	1000	1500
Total Extraordinary Revenue £P. האורדאות האמת £P.	1000	1000	1000	1500
9. Loan Account 9. ארדאות 9. ארדאות	-	-	2500	-
Total Revenue £P. האורדאות האמת £P.	21105	21711	25195	22470

MUNICIPALITY OR LOCAL COUNCIL OF TULKARM

بلدية أو مجلس محلي
העירייה או המועצה המקומית של
מזאניה שנת
תקציב לשנת

REVENUE ESTIMATES FOR THE YEAR 1946/47

G.P.P. 18418-2000-19-11-42 3148 A/S.

ITEM البند הערות	Heads and Sub-Heads of Revenue Expenditure الإيرادات أبواب ونصول الصروفات הכנסות הוצאות סך הכנסות וסך הוצאות השנה המוערכת	Actual Revenue Expenditure for the preceding year 1944/45	Estimated Revenue Expenditure for the current year 1945/46	Actual Revenue Expenditure from 1st April, 1945 to 31.12.1945 the latest date to which accounts have been closed	Estimated Revenue Expenditure for the remainder of the year 1st Jan 1946 to 31st March, 1946	TOTAL المجموع סך הכל	Estimated Revenue Expenditure for the following year 1946/47	Comparison of Estimates مقارنة التبراهيم השנה התקציבית		REMARKS ملاحظات הערות
		Actual Revenue Expenditure for the preceding year 1944/45	Estimated Revenue Expenditure for the current year 1945/46	Actual Revenue Expenditure from 1st April, 1945 to 31.12.1945 the latest date to which accounts have been closed	Estimated Revenue Expenditure for the remainder of the year 1st Jan 1946 to 31st March, 1946		Estimated Revenue Expenditure for the following year 1946/47	Increase الزيادة עליה	Decrease הקטנה ירידה	
I. RATES TAXES ETC.		£P. 2193	£P. 2300	£P. 2099	£P. 310	£P. 2409	£P. 2300	£P. 150		
1. Mun. Prop. Rate		54	50	88	20	108	200			Building activities increasing.
2. Building Licences		99	110	55	55	110	110			
3. Trades and Industries		3	4	3	1	4	4			
4. Hawkers Licences		4	5	4	2	6	10	5		Anti-Rabic measures increasing
5. Dog Licences		8	10	8	0	8	10			
6. Sign-Plates & Boards		67	60	17	50	67	100	40		Stamp-tax on tickets
7. Public Entertainment		2	1	-	1	1	1			
8. Butchers Licences		633	400	569	60	629	700	300		Licencing of vehicles increasing
9. Road Transport Fees		-	600	437	100	537	600			
10. Business tax		380	300	342	50	392	400	100		Based on 1945/46 receipts
11. Education Rate										
II. FEES OF OFFICE ETC.										
1. Market Fees		1400	1200	1200	-	1200	1200			
2. Animal Sale Fees		9035	7000	7260	-	7260	7000			
3. Auction Fees		15	15	27	-	27	20	5		
4. Slaughter House Fees		229	240	353	100	453	500	260		Slaughtered animals in increase
5. Voiding of latrines		198	200	180	36	216	200			
6. Defen. & Destr. of Animals		7	1	9	3	12	15	14		Anti, Rabic measures increasing
7. Miscellaneous.		6	30	11	-	11	30			
III. REV. from PROP.										
1. Rents from Mun. Prop.		82	60	82	-	82	200	140		Rent of the first floor of Mun. Premises.
2. Rents from Ma'aref Prop.		1140	445	706	-	706	450	5		
IV. INTEREST										
1. Interest on Investments and current account		277	260	60	240	300	300	40		Based on 1945/46 receipts
C.F.		15832	13291	13510	1028	14538	14350	1059		

MUNICIPALITY OR LOCAL COUNCIL OF TULKARM

بلدية أو مجلس محلي
העיריה או המועצה המקומית של
ميزانية سنة
הקציר לשנה

REVENUE ESTIMATES FOR THE YEAR 1946/47

G.P.P. 16518-2008-13-11-43 2148 A/S.

ITEM البند השדות	Heads and Sub-Heads of Revenue Expenditure الإيرادات أبواب وقصود المصروفات הכנסות תוצאות הוצאות	Actual Revenue for the preceding year 1944/45	Estimated Revenue for the current year 1945/46	Actual Revenue from 1st April, 1945 to 31.12.1945 the latest date to which accounts have been closed	Estimated Revenue for the remainder of the year 1st Jan 1946 to 31st March, 1946	TOTAL المجموع סך הכל	Estimated Revenue for the following year 1946/47	Comparison of Estimates مقارنة الميزانية השוואת ההקצירות		REMARKS מلاحظات הערות
		الإيرادات المصروفة للسنة ١٩٤٤ المالية	الإيرادات المصروفة للسنة ١٩٤٥ المالية	الإيرادات المصروفة للسنة ١٩٤٥ المالية	الإيرادات المصروفة للسنة ١٩٤٥ المالية		الإيرادات المصروفة للسنة ١٩٤٦ المالية	Increase الزيادة עליה	Decrease التقصان ידידה	
I. RATES TAXES ETC.		£P. 2193	£P. 2300	£P. 2099	£P. 310	£P. 2409	£P. 2300	£P. 150		
1. Mun. Prop. Rate		54	50	88	20	108	200			Building activities increasing.
2. Building Licences		99	110	55	55	110	110			
3. Trades and Industries.		3	4	3	1	4	4			
4. Hawkers Licences		4	5	4	2	6	10		5	Anti-Rabic measures increasing
5. Dog Licences		8	10	8	0	8	10			
6. Sign-Plates & Boards		67	60	17	50	67	100		40	Stamp-tax on tickets
7. Public Entertainment		2	1	-	1	1	1			
8. Butchers Licences		633	400	569	60	629	700		300	Licencing of vehicles increasing
9. Road Transport Fees		-	600	437	100	537	600			
10. Business tax		380	300	342	50	392	400		100	Based on 1945/46 receipts
11. Education Rate										
II. FEES OF OFFICE ETC.										
1. Market Fees		1400	1200	1200	-	1200	1200			
2. Animal Sale Fees		9035	7000	7260	-	7260	7000			
3. Auction Fees		15	15	27	-	27	20		5	
4. Slaughter House Fees		229	240	353	100	453	500		260	Slaughtered animals in increase
5. Voiding of latrines		198	200	180	36	216	200			
6. Deten. & Destr. of Animals		7	1	9	3	12	15		14	Anti, Rabic measures increasing
7. Miscellaneous.		6	30	11	-	11	30			
III. REV. from PROP.										
1. Rents from Mun. Prop.		82	60	82	-	82	200		140	Rent of the first floor of Mun. Premises.
2. Rents from Ma'ares Prop.		1140	445	706	-	706	450		5	
IV. INTEREST										
1. Interest on Investments and current account		277	260	60	240	300	300		40	Based on 1945/46 receipts
C.F.		15832	13291	13510	1028	14538	14350	1059		

MUNICIPALITY OR LOCAL COUNCIL OF TULKARM

REVENUE ESTIMATES FOR THE YEAR 1946/47

بلدية أو مجلس محلي
העיריה או המועצה המקומית של
ميزانية سنة
תקציב לשנה

G.P. 14316-2000-13-11-42 2/48 A/S.

ITEM البند השורה	Heads and Sub-Heads of Revenue Expenditure الإيرادات ايواب ووصول المصروفات הכנסות הוצאות מספר חשבונית	Actual Revenue for the preceding year 1944/45	Estimated Revenue for the current year 1946/47	Actual Revenue from 1st April, 1945 to 31.12.1945 the latest date to which accounts have been closed	Estimated Revenue for the remainder of the year 1st Jan 1946 to 31st March, 1946	TOTAL المجموع סה-הכול	Estimated Revenue for the following year 1946/47	Comparison of Estimates مقارنة التبرانية השואת התקציבים		REMARKS מلاحظات הערות
		الإيرادات المصروفات للسنة ١٩٤٤ الماضية	الإيرادات المصروفات للسنة ١٩٤٦ الحالية	الإيرادات المصروفات ١٩٤٥ الى سنة ١٩٤٥ وهو اليوم الذي انقضى فيه الحسابات	الإيرادات المصروفات السنة ١٩٤٦ الى ٣١ آذار سنة ١٩٤٦		الإيرادات المصروفات للسنة ١٩٤٦ المقبلة	Increase الزيادة عليه	Decrease الانقصان يحيه	
	B/F.	£P. 15832	£P. 13297	£P. 13510	£P. 1028	£P. 14538	£P. 14350	£P. 1059	£P. 1100	
V. WATER SUPPLY										
1. Rates		2571	2400	2838	600	3438	3500			Water Consumption Increasing
2. Connection Fees		220	200	194	70	264	200			
VI. MISCELLANEOUS										
1. Fines and Forfeiture		13	10	-	-	-	10			
2. Sale of Manure		192	200	210	-	210	200			
3. Sale of Mov. Prop.		161	50	18	2	20	150	100		Sale of the Cart and Mule
4. Sale of Immov. Prop.		-	50	-	-	-	50			
5. Govt. Contr. to Feeding Scheme.		405	500	392	100	492	500			
6. Local Contr. to Feed- ing Scheme.		711	500	-	-	-	-		500	No Contr. expected
7. Local Contr. to play- Ground.		-	1500	1433	-	1433	-		1500	Available fund sufficient
8. Education Contr. to Play-Ground.		-	500	-	500	500	-		500	Contr. already received.
9. Contr. for cemetery		-	1000	-	-	-	1000			
10. Education Grants for Const. and repairs.		-	500	25	775	800	1000	500		More Contr. from Educ. Dept. expected
11. Various Educ. Reve.		-	10	-	-	-	10			
VIII. GRANT-In-Aid.										
1. Ordinary Grant		500	500	500	-	500	500			
2. Special Grant		500	500	500	-	500	1000	500	?	Owing to payment of surcharge on a new truck and registra- tion fees on Old Serai.
IX. LOAN ACCOUNT										
1. Loan from Govt. for the purchase of Old Serai		-	-	2500	-	2500	-			
Total		21105	21711	22120	3075	25195	22470	3259	2500	

APPENDIX 'B'

ABSTRACT OF ESTIMATES

خلاصة المزاينة - תמצית הערכת ההכנסות

EXPENDITURE - המصروفات

G.P. 19015-5000-0.19.46

HEADS OF EXPENDITURE אגרות המصروفים פרטי המוצאות	Actual Expenditure for the preceding year 1944/45	Estimated Expenditure for the current year 1945/46	Revised Estimated Expenditure for the current year 1945/46	Estimated Expenditure for the following year 1946/47
	המוצאות הממשיות לשנת הקודמת 1944.....	הערכת המוצאות לשנת הנוכחית 1945.....	הערכת המוצאות לשנת הנוכחית 1945.....	הערכת המוצאות לשנת הבאה 1946.....
1. General Administration الادارة العامة 1. הכללה כללית	£P. 1089	£P. 1357	£P. 1358	£P. 1610
2. Pensions and Gratuities التقاعد والمكافآت 2. פנסיות והטבות	-	150	122	-
3. Health Services الخدمات الصحية 3. בריאות	3121	3183	4411	3961
4. Safety Services تأمين الخدمات 4. שירותי בטחון	1444	211	559	610
5. Education المعارف 5. חינוך	9453	1145	1651	1958
6. Social Services الخدمات الاجتماعية 6. שירותים סוציאליים	655	1170	1219	1170
7. Engineering الهندسة 7. מהלכת הנדסית	290	350	350	316
8. Public Works الاشغال العمومية المتكررة 8. עבודות ציבוריות - מוצאות חוזרות	494	465	449	655
9. Repayment of Loans and Interest (a) Loan repayment (b) Interest charges on loan 9. (א) רישון הלוואות וריביות (ב) רישון המלווה (ג) רישון מעל המלווה	-	-	-	167 88
10. Water Supply Charges الماء 10. מסק המים	1823	1162	2415	1922
11. Miscellaneous متفرقات 11. שונות	2114	2442	2978	2885
Total Ordinary £P. מ"ה של המוצאות הרגילות, כ"מ (א"י)	✓ 10638	✓ 11635	✓ 15512	✓ 15342
12. Public Works Extraordinary الاشغال العمومية فوق العادية 12. עבודות ציבוריות ומוצאות מן הכלל	7013	11000	8516	7350
13. Loan and Works القروض والاشغال 13. הסכום מלווה	-	-	-	-
Total Expenditure £P. המجموع הכללי מ"ה של המוצאות, כ"מ (א"י)	✓ 17651	✓ 22635	✓ 24028	✓ 22692

MUNICIPALITY OR LOCAL COUNCIL OF TULKARM

بلدية أو مجلس محلي
העיריה או המועצה המקומית של
ميزانية سنة
תקציב לשנת

EXPENDITURE ESTIMATES FOR THE YEAR 1946/47

G.P. 18518-2000-13-11-42, 3148 A/S.

ITEM	Heads and Sub-Heads of Revenue Expenditure	Actual Expenditure for the preceding year 1944/45	Estimated Expenditure for the current year 1945/46	Actual Expenditure from 1st April, 1945 to 31.12.1945 the latest date to which accounts have been closed	Estimated Expenditure for the remainder of the year '1st Jan 1946 to 31st March, 1946	TOTAL	Estimated Expenditure for the following year 1946/47	Comparison of Estimates		REMARKS
		الإيرادات المصروفة لسنة ١٩٤٤/٤٥	الإيرادات المصروفة لسنة ١٩٤٥/٤٦	الإيرادات المصروفة من ١ نيسان سنة ١٩٤٥ إلى ٣١ كانون الأول سنة ١٩٤٥ وهو اليوم الذي أُنقِلت فيه الحسابات	الإيرادات المصروفة من الفترة لباقي السنة ١٩٤٥ إلى ٣١ آذار سنة ١٩٤٦		الإيرادات المصروفة لسنة ١٩٤٦/٤٧	Increase	Decrease	
البند	أبواب ووصول الإيرادات	הכנסות המועצה המועצה 1944-1945	הכנסות המועצה המועצה 1945-1946	הכנסות המועצה המועצה 1945-1945	הכנסות המועצה המועצה 1945-1946	הכנסות המועצה המועצה 1945-1946	הכנסות המועצה המועצה 1946-1947	הכנסות המועצה המועצה 1946-1947	הכנסות המועצה המועצה 1946-1947	הערות
I. GENERAL ADMINISTRATION	ج.ف.	ج.ف.	ج.ف.	ج.ف.	ج.ف.	ج.ف.	ج.ف.	ج.ف.	ج.ف.	According to the suggested new scale
1. Mayor	360	360	270	90	360	500	140			Normal increment
2. Chief Clerk & Acct.	248	256	192	64	256	264	8			-do-
3. Clerk	-	144	105	39	144	152	8			-do-
4. Cashier	86	92	69	23	92	100	8			-do-
5. Tax Collector	84	90	68	22	90	98	8			-do-
6. Messenger	50	48	36	12	48	54	6			For satisfactory service.
7. Contingencies	1	2	-	2	2	2				
8. Transport and Trav.	39	30	64	6	70	100	70			Most of Mun. requirements not available locally
9. Fixed Tr. Allow for Mayor	30	30	23	7	30	30				
10. Uniforms	126	130	141	-	141	130				
11. Furniture	33	100	6	44	50	100				
12. Allow for Tax Collector	25	25	2	23	25	30	5			Collection increasing
13. Allow for Messenger	7	-	-	-	-	-				
14. Mun. Elections	-	50	-	50	50	50				All requirements to be completed in 1945/46
II. PENSIONS & GRATUITIES.										No gratuities to be paid
1. Gratuities	-	150	-	122	122	-	150			
III. HEALTH SERVICES.										
1. Sanitary Inspector	84	90	68	22	90	98	8			Normal increment
2. Meat Inspector	84	90	68	22	90	98	8			-do-
3. Scavenging Inspector	73	90	68	22	90	98	8			-do-
4. Watering Car driver	92	98	73	25	98	106	8			-do-
5. Scavenging Car driver	-	-	-	-	-	96	96			Appointment of a driver for a new truck
6. Labourers	1878	2000	1656	600	2256	2500	500			Extension of H. Service
7. Scavenging requirements	599	400	1329	70	1399	500	100			Expenses on truck.
8. Slaughter House	27	50	16	34	50	50				
9. Dest. of animals	22	15	8	7	15	15				
10. Drains & Cesspits	112	200	65	40	105	200				
11. Street Watering	150	150	198	20	218	200	50			Based on 45/46 Exp.
	C/F	✓ 4210	✓ 4690	✓ 4525	✓ 1366	✓ 5891	✓ 5571	✓ 1031	✓ 150	

MUNICIPALITY OR LOCAL COUNCIL OF TULKARM

بلدية أو مجلس محلي
העירייה או המועצה המקומית של
ميزانية سنة
תקציב לשנת

EXPENDITURE ESTIMATES FOR THE YEAR 1946/47

GPP. 18518-2000-18-11-42 9148 A/5.

ITEM البند השורה	Heads and Sub-Heads of Revenues Expenditure الإيرادات أبواب ونفقات הכנסות הוצאות	Actual Expenditure for the preceding year 1944/45	Estimated Expenditure for the current year 1945/46	Actual Expenditure from 1st April, 1945 to 31.12.1945 the latest date to which accounts have been closed	Estimated Expenditure for the remainder of the year 1st Jan 1946 to 31st March, 1946	TOTAL المجموع סה"כ	Estimated Expenditure for the following year 1946/47	Comparison of Estimates مقارنة الميزانية השוואת התקציבים		REMARKS מلاحظات הערות
		الإيرادات المصروفات لشنة ١٩٤٤ الماضية	الإيرادات المصروفات لشنة ١٩٤٥ الحالية	الإيرادات المصروفات ١٩٤٥ الى ١٩٤٥ وهو اليوم الذي انقضى فيه الحسابات	الإيرادات المصروفات ١٩٤٥ الى ٣١ آذار سنة ١٩٤٦		الإيرادات المصروفات لشنة ١٩٤٦ المقبلة	Increase الزيادة عليها	Decrease الانقصان زيرها	
IV. SAFETY SERVICES	B/F	£P. 4210	£P. 4690	£P. 4525	£P. 1366	£P. 5891	£P. 5574	£P. 1031	£P. 150	Extension of Light- ing system
1. Street Lighting		144	200	379	170	549	600	400		
2. Traffic Signs		-	10	3	7	10	10			
3. A. R. P.		-	1	-	-	-	-		1	
V. EDUCATION										
1. Pers. Emol.		204	408	295	110	405	408			
2. Const. & repairs		749	650	1114	100	1214	1500	850		Additional rooms & repairs sch. bldgs. Based on 45/46 exp.
3. Miscellaneous		-	87	32	-	32	50		37	
VI. SOCIAL SERVICES										
1. Feeding of poor chil.		537	1000	649	350	999	1000			
2. Burials and Grants of Paupers		40	50	29	21	50	50			
3. Charitable contr.		78	120	91	79	170	120			
VII. ENGINEERING										
1. Engineer		212	220	165	55	220	228	8		Normal increment
2. Building Inspector		78	60	45	15	60	68	8		-do-
3. Stores		-	20	8	12	20	20			
4. Prep. of Town Plan		-	50	-	50	50	-	50	50	No expenses expected in 1946/47
VIII. PUBLIC WORKS RECURRENT										
1. Maint of road & Bridges		308	260	258	-	258	400	140		Extension of repairs
2. Maint of Vehicle stand		-	5	-	5	5	5			
3. Dem. of Dang. Building		-	25	-	-	-	25			
4. Gardener		107	125	87	30	117	125			
5. Upkeep of Garden		34	50	19	50	69	100	50		For betterment of the garden
IX. PAYMENT OF LOANS AND INTEREST										
1. Loan payment		-	-	-	-	-	167	167		First instalment of loan and interest for Old Seria Bldg.
2. Interest charges on loan		-	-	-	-	-	88	88		
C/F		✓ 6701	8031	✓ 7699	✓ 2420	✓ 10119	✓ 10535	✓ 2742	238	

MUNICIPALITY OR LOCAL COUNCIL OF TULKARM

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العريه أو المועצה המקומית של
מְזֻזָּה סֵנֶה
תקציב לשנה

EXPENDITURE ESTIMATES FOR THE YEAR 1946/47

G.P.P. 18518-0800-18-11-42 2148 A/S.

ITEM	Heads and Sub-Heads of Revenue Expenditure	Actual Expenditure for the preceding year 1944/45	Estimated Expenditure for the current year 1945/46	Actual Expenditure from 1st April, 1945 to 31.12.1945 the latest date to which accounts have been closed	Estimated Expenditure for the remainder of the year 1st Jan 1946 to 31st March, 1946	TOTAL	Estimated Expenditure for the following year 1946/47	Comparison of Estimates		REMARKS
		الإيرادات المصروفات لشنة ١٩٤٤ الماضية	الإيرادات المصروفات لشنة ١٩٤٥ الحالية	الإيرادات المصروفات ١٩٤٥ إلى ١٩٤٤ وهو اليوم الذي انقضى فيه الحسابات	الإيرادات المصروفات ١٩٤٥ إلى ٣١ آذار سنة ١٩٤٦		الإيرادات المصروفات لشنة ١٩٤٦ المقبلة	Increase	Decrease	
البند	ايواب وفصول المصروفات	הכנסות הוצאות בשנת החלופה 1944	הכנסות הוצאות לשנת הנוכחית 1945	הכנסות הוצאות מיום 1 באפריל 1945 עד האחרון שהתקיימו ולכרז בו	הכנסות הוצאות למותר השנה מיום 1 בינואר 1946 עד 31 במרץ 1946	הכנסות הוצאות לשנת הנוכחית 1945	הכנסות הוצאות לשנת הנוכחית 1946	הכנסות הוצאות לשנת הנוכחית 1946	הכנסות הוצאות לשנת הנוכחית 1946	מلاحظات הערות
X. WATER SUPPLY CHARGES.	B/F	£P. 6701	£P. 8031	£P. 7699	£P. 2420	£P. 10119	£P. 10535	£P. 2742	£P. 238	
1. Clerk and Store-keeper		122	128	96	32	128	136	8		Normal increment
2. Rate Collector		84	90	68	22	90	98	8		-do-
3. Mechanic		184	144	166	45	211	188	44		Mechanic appointed at LP. 180 incre. LP. 8
4. Maintenance		1433	800	1736	250	1986	1500	700		Consumption of Water increasing
XI. MISCELLANEOUS										
1. Printing and Station.		119	120	122	30	152	150	30		Based on 1945/46 Expenditure
2. Posts Tel. & Teleph.		47	40	31	9	40	60	20		Installation of exchange in the Mun. offices
3. Rents and repairs		116	100	107	40	147	50		50	No rent to be paid for the Mun. offices
4. Taxes on Mun. Prop.		16	20	19	-	19	20			
5. Lighting and Heating		3	2	3	1	4	10	8		For electric light. in the office
6. Audit fees		65	60	-	40	40	50		10	
7. Festivals and Entr.		60	60	63	20	83	60			
8. Court Fees		5	15	3	7	10	15			
9. Licences Plates		-	5	6	-	6	19	5		Plates for bicycle and dogs
10. Town Crier		8	10	10	-	10	10			
11. Expenses on Mun. Prop.		71	10	17	3	20	50	40		For necessary repairs.
12. High Cost of Liding Alice.		1604	2000	1797	650	2447	2400	400		Based on 45/46 Exp.
	C/F	10638	11635	11943	3569	15512	15342	4005	298	

MUNICIPALITY OR LOCAL COUNCIL OF TULKARM

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העירייה או המועצה המקומית של
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EXPENDITURE ESTIMATES FOR THE YEAR 1946/47

GPP. 18518-2000-18-11-42 2146 A/S.

ITEM البند השרות	Heads and Sub-Heads of Revenue Expenditure الإيرادات أبواب وفصول المصروفات	Actual Expenditure for the preceding year 194 4/45	Estimated Expenditure for the current year 194 5/46	Actual Expenditure from 1st April, 194 5 to 31.12.194 5 the latest date to which accounts have been closed الإيرادات الحققة من 1 نيسان سنة 194 5 إلى سنة 194 5 ومن اليوم الذي أُنقِلت فيه الحسابات الحسابات المختصرة 194 5 حتى 31 ديسمبر 194 5 الحسابات المختصرة	Estimated Expenditure for the remainder of the year 1st Jan 194 6 to 31st March, 194 6 الإيرادات من المدة لباقي السنة 194 5 إلى 31 آذار سنة 194 6 الحسابات المختصرة لشهر كانون الثاني 194 6 حتى 31 مارس 194 6 الحسابات المختصرة	TOTAL المجموع סה"כ הכל	Estimated Expenditure for the following year 194 6/47	Comparison of Estimates مقارنة الميزانية השוואת התקציבים		REMARKS ملاحظات הערות
		Actual Expenditure for the preceding year 194 4/45	Estimated Expenditure for the current year 194 5/46	Actual Expenditure from 1st April, 194 5 to 31.12.194 5 the latest date to which accounts have been closed الإيرادات الحققة من 1 نيسان سنة 194 5 إلى سنة 194 5 ومن اليوم الذي أُنقِلت فيه الحسابات الحسابات المختصرة 194 5 حتى 31 ديسمبر 194 5 الحسابات المختصرة	Estimated Expenditure for the remainder of the year 1st Jan 194 6 to 31st March, 194 6 الإيرادات من المدة لباقي السنة 194 5 إلى 31 آذار سنة 194 6 الحسابات المختصرة لشهر كانون الثاني 194 6 حتى 31 مارس 194 6 الحسابات المختصرة		Estimated Expenditure for the following year 194 6/47	Increase زيادة	Decrease القصا يיתה	
XII. B/F PUBLIC WORKS EXTRA- ORDINARY		£P. 10638	£P. 11635	£P. 11943	£P. 3569	£P. 15512	£P. 15342	£P. 4005	£P. 298	
1. Constr. of Roads		5690	4000	3897	1100	4997	3500		500	Depending on avail- able funds
2. Paving of Squares		-	100	-	100	100	500	400		Asphalting of Squar
3. Vegetable market		-	-	-	-	-	50	50		For completion of boundary wall
4. Drainage		1298	300	219	80	299	400	100		For erection of Cesspits
5. Animal market		-	400	370	-	370	400			
6. Incinerator		-	200	-	200	200	200			
7. Installation of new plant to the Water Supply		-	2500	-	1350	1350	1200		1300	For completion of plant
8. Const. of Kennels		25	-	184	16	200	-			
9. Playing ground		-	2000	-	1000	1000	100		1900	For the upkeep
10. Cemetery		-	1000	-	-	-	1000			
11. Compensation for Const. of roads		-	500	-	-	-	-		500	No compensation to be paid.
Total		17651 ✓	22635 ✓	16613 ✓	7415 ✓	24028 ✓	22692	4555	4498	

E-mail: jay@jhu.edu

It is important to note that the above results are based on the assumption that the data are stationary. If the data are non-stationary, the results may be biased. However, the results are robust to the assumption of stationarity, as shown in the results of the unit root tests.

$\Delta G_{\text{f}}^{\circ}(\text{aq})$ values were calculated from the following equation:

[illegible]

MUNICIPALITY

مجلس المدينة
١٩٩٩

SUMMARY SHOWING ESTIMATED ^{SURPLUS}~~DEFICIT~~ AT 31st MARCH, 1947.....(1)

ביאז موجز عن القادر في ٣١ آذار سنة ١٩٠٩ (١) חשבון מקוצר המפרט את הערכת ^{המדינה} _{הממשלה} ליום 31 במרץ 193 (1)

Actual Surplus at 31st March 1945	الفائز الحقيقي في ٣١ آذار سنة ١٩٤٥	ج.ف. م.م. (أ)	SP.	ج.ف. م.م. (ب)	SP.	ج.ف. م.م. (ج)	SP.
193..... 31 مارس 1945	الحسابات الخيرية العامة الحسابات الخاصة	10017					
Actual Revenue from 1st April 1945 to end of last completed month of account 31.12.45	الإيرادات الحقيقية من أول نيسان سنة ١٩٤٥ لغاية نهاية آخر شهر أيلول سنة ١٩٤٥ (لشهر حاسب الحسابات الخيرية العامة)	18620	22120				
Ordinary Revenue	الإيرادات العادية	03500					
Extraordinary Revenue	الإيرادات فوق العادة						
Estimated Revenue from first day of month following last completed month of account to 31st March, 1946	الإيرادات المقدرة من أول يوم من الشهر الذي يلي آخر شهر أيلول سنة ١٩٤٥ لغاية نهاية اليوم الأول من الشهر التالي للحسابات الخيرية العامة (لشهر حاسب الحسابات الخيرية العامة)	3075	3075	25195			
Ordinary Revenue	الإيرادات العادية	-	Total SP.	35212			
Extraordinary Revenue	الإيرادات فوق العادة		الجموع ج.ف. سنة م.م. (أ)				
Actual Expenditure (1st April 1945 to end of last completed month of account)	المصروفات الحقيقية من أول نيسان سنة ١٩٤٥ لغاية نهاية آخر شهر أيلول سنة ١٩٤٥ (لشهر حاسب الحسابات الخيرية العامة)	11943	16613				
Ordinary Expenditure	المصروفات العادية	4070					
Extraordinary Expenditure	المصروفات فوق العادة						
Estimated Expenditure (from first day of month following last completed month of account to 31st March, 1946)	المصروفات المقدرة من أول يوم من الشهر الذي يلي آخر شهر أيلول سنة ١٩٤٥ لغاية نهاية اليوم الأول من الشهر التالي للحسابات الخيرية العامة (لشهر حاسب الحسابات الخيرية العامة)	3569	7415	24028			
Ordinary Expenditure	المصروفات العادية	3046		11184			
Extraordinary Expenditure	المصروفات فوق العادة						
Estimated Surplus at 31st March, 1946 ⁽²⁾	الفائز المقدّر في ٣١ آذار سنة ١٩٤٦ (٢)						
Estimated Revenue from 1st April 1946 to 31st March, 1947 ⁽³⁾	الإيرادات المقدرة من أول نيسان سنة ١٩٤٦ لغاية ٣١ آذار سنة ١٩٤٧ (٣)	20970	22470	22470			
Ordinary Revenue	الإيرادات العادية	1500	Total SP.	33654			
Extraordinary Revenue	الإيرادات فوق العادة		الجموع ج.ف. سنة م.م. (ب)				
Estimated Expenditure from 1st April 1946 to 31st March, 1947 ⁽³⁾	المصروفات المقدرة من أول نيسان سنة ١٩٤٦ لغاية ٣١ آذار سنة ١٩٤٧ (٣)	15342	22692	22692			
Ordinary Expenditure	المصروفات العادية	7350		10962			
Extraordinary Expenditure	المصروفات فوق العادة						
Estimated Surplus at 31st March, 1947 ⁽³⁾	الفائز المقدّر في ٣١ آذار سنة ١٩٤٧ (٣)						
Estimated Revenue from 1st April 1947 to 31st March, 1948 ⁽³⁾	الإيرادات المقدرة من أول نيسان سنة ١٩٤٧ لغاية ٣١ آذار سنة ١٩٤٨ (٣)						
Ordinary Revenue	الإيرادات العادية						
Extraordinary Revenue	الإيرادات فوق العادة						

- | | | |
|--|-----------------------------------|--|
| (1) End of year for which estimates are being submitted. | (1) סוף השנה שבמסגרת מוגש התקציב. | (1) آخر السنة المشمولة بالتقديرات المقدّمة |
| (2) End of current year. | (2) סוף השנה הנוכחית. | (2) آخر السنة الجارية |
| (3) End of year for which estimates are being submitted. | (3) סוף השנה שבמסגרת מוגש התקציב. | (3) آخر السنة المشمولة بالتقديرات المقدّمة |

MUNICIPALITY
Tulkarm.

of Tulkarm.

بلدية أو مجلس محلي
عزيت أو مدينته الموقوت

APPENDIX 'A'

ABSTRACT OF ESTIMATES
خلاصة المزاينة
تمצית הערכת ההכנסות

REVENUE
الإيرادات הכנסות

G.P. 19714-6086-1.12.38

HEADS OF REVENUE أبواب الإيرادات פרטי הכנסות	Actual Revenue for the preceding year 1944/45 ההכנסות הממשיות בשנת הקודמת 194.....	Estimated Revenue for the current year 1945/46 הערכת ההכנסות לשנת המוכות 194.....	Revised Estimated Revenue for the current year 1945/46 האומדן המעודכן ההכנסות לשנת המוכות 194.....	Estimated Revenue for the following year 1946/47 הערכת ההכנסות לשנת הבאה 194.....
1. Rates, Licences, Taxes, etc. 1. الرخس والضرائب والموائد الخ מסי ערים, רישיונות וארנוניות	3443	3840	4271	4435
2. Fees of Office, Receipts for Specific Services 2. رسوم الدائرة والإيرادات والخدمات الخاصة מסי משרד, הכנסות בעד שירותים	10890	8686	9179	8965
3. Revenue from Municipal Property 3. إيرادات املاك البلدية הכנסות מנכסי העיריה	1222	505	788	650
4. Interest 4. الفائدة ריבית	277	260	300	300
5. Water Supply 5. المياه הספקת מים	2791	2600	3702	3700
6. Miscellaneous 6. متفرقات שונות	1482	4820	3455	2920
Total Ordinary Revenue £P. المجموع ج.ف. סך מ"פ (א"י)	20105	20711	21695	20970
7. Contribution to Roads etc. 7. رسوم الطرق الخ התרומות בסלילת כבישים	-	-	-	-
8. Grant-in-Aid by Government 8. أعانة الحكومة תמיכה מאת הממשלה	1000	1000	1000	1500
Total Extraordinary Revenue £P. المجموع ج.ف. סך מ"פ (א"י)	1000	1000	1000	1500
9. Loan Account 9. القروض הסבון פלוס	-	-	2500	-
Total Revenue £P. المجموع الكلي ج.ف. סך הכולל של ההכנסות, מ"פ (א"י)	21105	21711	25195	22470

MUNICIPALITY OR LOCAL COUNCIL OF TULKARM

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REVENUE ESTIMATES FOR THE YEAR 1946/47

U.P. 18418-2000-19-11-43 3148 A/S.

ITEM البند השורה	Heads and Sub-Heads of Revenue and Expenditure הראש והתת-ראש ההכנסה וההוצאה	Actual Revenue for the preceding year 1944/45	Estimated Revenue for the current year 1945/46	Actual Revenue from 1st April, 1945 to 31.12.1945 the latest date to which accounts have been closed	Estimated Revenue for the remainder of the year 1st Jan 1946 to 31st March, 1946	TOTAL הסך הכולל	Estimated Revenue for the following year 1946/47	Comparison of Estimates השוואת התקציבים		REMARKS הערות מلاحظات
		ההכנסה הממשית בשנת התקציב 1944/45	ההכנסה המיועדת לשנת התקציב 1945/46	ההכנסה הממשית מיום 1 באפריל 1945 עד 31 בדצמבר 1945 התאמת סתמי הכנסות ובוצרו בו	ההכנסה המיועדת למותר השנה התקציבית 1946 מיום 1 בינואר 1946 עד 31 במרץ 1946		ההכנסה המיועדת לשנת התקציב 1946/47	Increase הרצאה עליה	Decrease הקטנה קריכה	
I. RATES TAXES ETC.		£P. 2193	£P. 2300	£P. 2099	£P. 310	£P. 2409	£P. 2300	£P. 100	£P. 100	
1. Mun. Prop. Rate		54	50	88	20	108	200	150		Building activities increasing.
2. Building Licences		99	110	55	55	110	110			
3. Trades and Industries.		3	4	3	1	4	4			
4. Hawkers Licences		4	5	4	2	6	10	5		Anti-Rabic measures increasing
5. Dog Licences		8	10	8	0	8	10			
6. Sign-plates & Boards		67	60	17	50	67	100	40		Stamp-tax on tickets
7. Public Entertainment		2	1	-	1	1	1			
8. Butchers Licences		633	400	569	60	629	700	300		Licencing of vehicles increasing
9. Road Transport Fees		-	600	437	100	537	600			
10. Business tax		380	300	342	50	392	400	100		Based on 1945/46 receipts
11. Education Rate										
II. FEES OF OFFICE ETC.										
1. Market Fees		1400	1200	1200	-	1200	1200			
2. Animal Sale Fees		9035	7000	7260	-	7260	7000			
3. Auction Fees		15	15	27	-	27	20	5		
4. Slaughter House Fees		229	240	353	100	453	500	260		Slaughtered animals in increase
5. Voiding of latrines		198	200	180	36	216	200			
6. Defen. & Destr. of Animals		7	1	9	3	12	15	14		Anti-Rabic measures increasing
7. Miscellaneous.		6	30	11	-	11	30			
III. REV. from PROP.										
1. Rents from Mun. Prop.		82	60	82	-	82	200	140		Rent of the first floor of Mun. Premises.
2. Rents from Ma'aref Prop.		1140	445	766	-	766	450	5		
IV. INTEREST										
1. Interest on Investments and current account		277	260	60	240	300	300	40		Based on 1945/46 receipts
C.F.		15832	13291	13510	1028	14538	14350	1059		

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 העירייה או המועצה המקומית של
 میزانیة سنة
 תקצ"ב לשנת

GFP-10516-2000-19-11-42 2148 AJS

מִזְאָנִיָּה שְׁנֵה
תְּקָצִיב לִשְׁנֹת

ITEM	Heads and Sub-Heads of Revenue Expenditure	Actual Revenue	Estimated Revenue	Actual Revenue	Estimated Revenue	TOTAL	Estimated Revenue	Comparison of Estimates		REMARKS
		for the preceding year 1944/45	for the current year 1945/46	from 1st April, 1945 to 31.12.1945 the latest date to which accounts have been closed	for the remainder of the year 1st Jan. 1946 to 31st March, 1946		for the following year 1946/47	Increase	Decrease	
البند	الأرباح	الأرباح	الأرباح	الأرباح	الأرباح	المجموع	الأرباح	زيادة	نقصان	ملاحظات
השורה	הוצאות	הוצאות	הוצאות	הוצאות	הוצאות	סה"כ	הוצאות	הצמדה	הקטנה	הערות
V. WATER SUPPLY		15832	13291	13510	1028	14538	14350	1059		
1. Rates		2571	2400	2838	600	3438	3500	1100		Water Consumption increasing
2. Connection Fees		220	200	194	70	264	200			
VI. MISCELLANEOUS										
1. Fines and Forfeits		13	10	-	-	-	10			
2. Sale of Manure		192	200	210	-	210	200			
3. Sale of Mov. Prop.		161	50	18	2	20	150	100		Sale of the Cart and Mule
4. Sale of Immov. Prop.		-	50	-	-	-	50			
5. Govt. Contr. to Feeding Scheme.		405	500	392	100	492	500			
6. Local Contr. to Feeding Scheme.		711	500	-	-	-	-	500		No Contr. expected
7. Local Contr. to play-ground.		-	1500	1433	-	1433	-	1500		Available fund sufficient
8. Education Contr. to Play-ground.		-	500	-	500	500	-	500		Contr. already received.
9. Contr. for cemetery		-	1000	-	-	-	1000			
10. Education Grants for Const. and repairs.		-	500	25	775	800	1000	500		More Contr. from Educ. Dept. expected
11. Various Educ. Reve.		-	10	-	-	-	10			
VIII. GRANT-In-Aid.										
1. Ordinary Grant		500	500	500	-	500	500	500		
2. Special Grant		500	500	500	-	500	1000	500		Owing to payment of surcharge on a new truck and registration fees on old Serai.
IX. LOAN ACCOUNT										
1. Loan from Govt. for the purchase of Old Serai		-	-	2500	-	2500	-			
Total		21105	21711	22120	3075	25195	22470	3259	2500	

APPENDIX 'B'

ABSTRACT OF ESTIMATES
תמצית המצאות ההכנסות

EXPENDITURE הצרכות

G.P. 19015-2000-9.12.45

HEADS OF EXPENDITURE ראשי הצרכות	Actual Expenditure for the preceding year 1944/45	Estimated Expenditure for the current year 1945/46	Revised Estimated Expenditure for the current year 1945/46	Estimated Expenditure for the following year 1946/47
הוצאות הממשלה בשנת הקודמת 1944.....	הוצאות הממשלה לשנת הנוכחית 1945.....	הוצאות הממשלה לשנת הנוכחית 1945.....	הוצאות הממשלה לשנת הנוכחית 1946.....	הוצאות הממשלה לשנת הנוכחית 1946.....
1. General Administration הנהלה כללית	1089	1357	1358	1610
2. Pensions and Gratuities פנסיות ומסבות	-	150	122	-
3. Health Services בריאות	3121	3183	4411	3961
4. Safety Services שירותי בטחון	144	211	559	610
5. Education המאור	953	1155	1651	1958
6. Social Services שירותים סוציאליים	655	1170	1219	1170
7. Engineering הנדסה	290	350	350	316
8. Public Works Recurrent עבודות צבוריות-חוזרות	449	465	449	655
9. Repayment of Loans and Interest- (a) Loan repayment (b) Interest charges on loan	- - -	- - -	- - -	167 88
10. Water Supply Charges הספק מים	1823	1162	2415	1922
11. Miscellaneous שונות	2144	2442	2978	2885
Total Ordinary EP. סך של הוצאות חוזרות, כ"ס (א"י)	10638	11635	15512	15342
12. Public Works Extraordinary עבודות צבוריות-פעם אחת	7013	11000	8516	7350
13. Loans and Works השקעות מלוואה	-	-	-	-
Total Expenditure EP. סך של הוצאות, כ"ס (א"י)	17651	22635	24028	22692

MUNICIPALITY OR LOCAL COUNCIL OF TULKARM

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 ميزانية سنة
 תקציב לשנת

EXPENDITURE ESTIMATES FOR THE YEAR 1946/47

G.P.P. 16516-2000-18-11-43 9148 A/S.

ITEM	Heads and Sub-Heads of Revenue Expenditure	Actual Expenditure for the preceding year 1944/45	Estimated Expenditure for the current year 1945/46	Actual Expenditure from 1st April, 1945 to 31.12.1945 the latest date to which accounts have been closed	Estimated Expenditure for the remainder of the year 1st Jan 1946 to 31st March, 1946	TOTAL	Estimated Expenditure for the following year 1946/47	Comparison of Estimates		REMARKS
		Actual Expenditure for the preceding year 1944/45	Estimated Expenditure for the current year 1945/46	Actual Expenditure from 1st April, 1945 to 31.12.1945 the latest date to which accounts have been closed	Estimated Expenditure for the remainder of the year 1st Jan 1946 to 31st March, 1946		Estimated Expenditure for the following year 1946/47	Increase	Decrease	
البند	الايادات	الايادات	الايادات	الايادات	الايادات	المجموع	الايادات	الزيادة	الانخفاض	ملاحظات
השורה	הכנסות	הכנסות	הכנסות	הכנסות	הכנסות	סה"כ	הכנסות	עליה	ירידה	הערות
I. GENERAL ADMINISTRATION	1. Mayor	360	360	270	90	360	500	140		According to the suggested new scale
	2. Chief Clerk & Acct.	248	256	192	64	256	264	8		Normal increment
	3. Clerk	-	144	105	39	144	152	8		-do-
	4. Cashier	86	92	69	23	92	100	8		-do-
	5. Tax Collector	84	90	68	22	90	98	8		-do-
	6. Messenger	50	48	36	12	48	54	6		For satisfactory service.
	7. Contingencies	1	2	-	2	2	2			
	8. Transport and Trav.	39	30	64	6	70	100	70		Most of Mun. requirements not available locally
	9. Fixed Tr. Allow for Mayor	30	30	23	7	30	30			
	10. Uniforms	126	130	141	-	141	130			
	11. Furniture	33	100	6	44	50	100			
	12. Allow for Tax Collector	25	25	2	23	25	30	5		Collection increasing
	13. Allow for Messenger	7	-	-	-	-	-			
	14. Mun. Elections	-	50	-	50	50	50			All requirements to be completed in 1945/46
II. PENSIONS & GRATUITIES	1. Gratuities	-	150	-	122	122	-		150	No gratuities to be paid
III. HEALTH SERVICES.	1. Sanitary Inspector	84	90	68	22	90	98	8		Normal increment
	2. Meat Inspector	84	90	68	22	90	98	8		-do-
	3. Scavenging Inspector	73	90	68	22	90	98	8		-do-
	4. Watering Car driver	92	98	73	25	98	106	8		-do-
	5. Scavenging Car driver	-	-	-	-	-	96	96		Appointment of a driver for a new truck
	6. Labourers	1878	2000	1656	600	2256	2500	500		Extension of H. Service
	7. Scavenging requirements	599	400	1329	70	1399	500	100		Expenses on truck.
	8. Slaughter House	27	50	16	34	50	50			
	9. Dest. of animals	22	15	8	7	15	15			
	10. Drains & Cesspits	112	200	65	40	105	200			
	11. Street Watering	150	150	198	20	218	200	50		Based on 45/46 Exp.
	C/F	4210	4690	4525	1366	5891	5571	1031	150	

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EXPENDITURE ESTIMATES FOR THE YEAR 1946/47

G.P.P. 1946-1947-19-11-42 9148 A/S.

ITEM	Heads and Sub-Heads of Revenue Expenditure	Actual Expenditure for the preceding year 1945/46	Estimated Expenditure for the current year 1946/47	Actual Expenditure from 1st April, 1945 to 31.12.1945	Estimated Expenditure for the remainder of the year 1st Jan. 1946 to 31st March, 1946	TOTAL	Estimated Expenditure for the following year 1946/47	Comparison of Estimates		REMARKS
		الإيرادات المصروفة	الإيرادات المصروفة	الإيرادات المصروفة	الإيرادات المصروفة		الإيرادات المصروفة	Increase	Decrease	
البند	أبواب ونصول المصروفات	لشنة ١٩٤٥ الماضية	لشنة ١٩٤٦ الحالية	لشنة ١٩٤٥ الماضية	لشنة ١٩٤٦ الحالية	المجموع	لشنة ١٩٤٦ المقبلة	الزيادة	الانخفاض	ملاحظات
השורה	הכנסות המוצאות	הוצאות הממשלה	הוצאות המועצה	הוצאות הממשלה	הוצאות המועצה	סה"כ הכל	הוצאות המועצה	קליה	קליה	הערות
IV. SAFETY SERVICES		4210	4690	4525	1366	5891	5571	1031	150	Extension of Lighting system
1. Street Lighting		144	200	379	170	549	600	400		
2. Traffic Signs		-	10	3	7	10	10			
3. A. R. P.		-	1	-	-	-	-			
V. EDUCATION										
1. Pers. Edol.		204	408	295	110	405	408			
2. Const. & repairs		749	650	1114	100	1214	1500	850		Additional rooms & repairs sch. bldgs. Based on 45/46 exp.
3. Miscellaneous		-	87	32	-	32	50			
VI. SOCIAL SERVICES										
1. Feeding of poor chil.		537	1000	649	350	999	1000			
2. Burials and Grants of Paupers		40	50	29	21	50	50			
3. Charitable contr.		78	120	91	79	170	120			
VII. ENGINEERING										
1. Engineer		212	220	165	55	220	228	8		Normal increment -do-
2. Building Inspector		78	60	45	15	60	68	8		
3. Stores		-	20	8	12	20	20			
4. Prep. of Town Plan		-	50	-	50	50	-	59	50	No expenses expected in 1946/47
VIII. PUBLIC WORKS RECURRENT										
1. Maint of road & Bridges		308	260	258	-	258	400	140		Extension of repairs
2. Maint of Vehicle stand		-	5	-	5	5	5			
3. Dem. of Dang. Building		-	25	-	-	-	25			
4. Gardener		107	125	87	30	117	125			
5. Upkeep of Garden		34	50	19	50	69	100	50		For betterment of the garden
IX. PAYMENT OF LOANS AND INTEREST.										
1. Loan payment		-	-	-	-	-	167	167		First instalment of loan and interest for Old seria Bldg.
2. Interest charges on loan		-	-	-	-	-	88	88		
	C/P	6701	8031	7699	2420	10119	10535	2742	238	

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EXPENDITURE ESTIMATES FOR THE YEAR 1946/47

G.P. 18518-2000-13-11-42 2148 A/S.

ITEM البند השרות	Heads and Sub-Heads of Revenue Expenditure الأرباح وفصول المصروفات פרק התוצאות התוצאות התוצאות התוצאות	Actual Expenditure for the preceding year 1944/45	Estimated Expenditure for the current year 1945/46	Actual Expenditure from 1st April, 1945 to 31.12.1945 the latest date to which accounts have been closed	Estimated Expenditure for the remainder of the year 1st Jan. 1946 to 31st March, 1946	TOTAL المجموع סך הכל	Estimated Expenditure for the following year 1946/47	Comparison of Estimates مقارنة الميزانية השוואת התקציבים		REMARKS מلاحظات הערות
		Actual Expenditure for the preceding year 1944/45	Estimated Expenditure for the current year 1945/46	Actual Expenditure from 1st April, 1945 to 31.12.1945 the latest date to which accounts have been closed	Estimated Expenditure for the remainder of the year 1st Jan. 1946 to 31st March, 1946		Estimated Expenditure for the following year 1946/47	Increase הزيادة עליה	Decrease ההפחתה ימורה	
X. WATER SUPPLY CHARGES.	B/P	6701	8031	7699	2420	10119	10535	2742	238	
1. Clerk and Store-keeper		22	128	96	32	128	136	8		Normal increment
2. Rate Collector		84	90	68	22	90	98	8		-do-
3. Mechanic		184	144	166	45	211	188	44		Mechanic appointed
4. Maintenance		1433	800	1736	250	1986	1500	700		at LP. 180 incre. LP. 8
XI. MISCELLANEOUS										Consumption of
1. Printing and Station.		119	120	122	30	152	150	30		Water increasing
2. Posts Tel. & Teleph.		47	40	31	9	40	60	20		Based on 1945/46
3. Rents and repairs		116	100	107	40	147	50		50	Expenditure
4. Taxes on Mun. Prop.		16	20	19	-	19	20			Installation of
5. Lighting and Heating		3	2	3	1	4	10	8		exchange in the
6. Audit fees		65	60	-	40	40	50		10	Mun. offices
7. Festivals and Entr.		60	60	63	20	83	60			No rent to be paid
8. Court Fees		5	15	3	7	10	15			for the Mun. offices
9. Licences Plates		-	5	6	-	6	19	5		For electric light.
10. Town Crier		8	10	10	-	10	10			in the office
11. Expenses on Mun. Prop.		71	10	17	3	20	50	40		Plates for bicycle
12. High Cost of Liging										and dogs
Alice.		1604	2000	1797	650	2447	2400	400		For necessary
										repairs.
										Based on 45/46 Exp.
	C/P	10638	11635	11943	3569	15512	15342	4005	298	

MUNICIPALITY OR LOCAL COUNCIL OF TULKARM

EXPENDITURE ESTIMATES FOR THE YEAR 1946/47

بلدية او مجلس محلي
העיריה או המועצה המקומית של
מזאניה سنة
תקציב לשנת

G.P.P. 18515-2000-18-11-42 2148 A/S.

ITEM	Heads and Sub-Heads of Revenue Expenditure	Actual Revenue Expenditure for the preceding year 194 4/45	Estimated Revenue Expenditure for the current year 194 5/46	Actual Expenditure from 1st April, 1945 to 31.12.1945 the latest date to which accounts have been closed	Estimated Expenditure for the remainder of the year 1st Jan 194 6 to 31st March, 194 6	TOTAL	Estimated Expenditure for the following year 194 6/47	Comparison of Estimates		REMARKS
		الإيرادات المقتدة	الإيرادات المقتدة	الإيرادات المقتدة	الإيرادات المقتدة		الإيرادات المقتدة	Increase	Decrease	
البند	أبواب وفصول المصروفات	لشنة ١٩٤٠ الماضية	لشنة ١٩٤٠ الحالية	١٩٤٠ الى سنة ١٩٤٠ وهو اليوم الذي انقضى فيه الحسابات	السنة ١٩٤٠ الى ٣١ آذار سنة ١٩٤٠	المجموع	لشنة ١٩٤٠ المقبلة	الزيادة	النقصان	ملاحظات
השורה	פרק התוצאות וסעיף התוצאות	ההכנסה הממשית שהוצאה בשנת התשלום 194	ההכנסה המוערכת שהוצאה לשנת התשלום 194	ההכנסה הממשית שהוצאה מיום 1 באפריל 1945 עד האחרון שהתשלומים נגמרו בו	ההכנסה המוערכת שהוצאה למחצית השנה מערכת התוצאות 194 מיום 31 במרץ 194	סך הכל	ההכנסה המוערכת שהוצאה לשנת התשלום 194	עליה	ירידה	הערות
XII.	B/T PUBLIC WORKS EXTRA-ORDINARY	10638	11635	11943	3569	15512	15342	4005	298	
1.	Constr. of Roads	5690	4000	3897	1100	4997	3500		500	Depending on available funds
2.	Paving of Squares	-	100	-	100	100	500	400		Asphalting of Squar
3.	Vegetable market	-	-	-	-	-	50	50		For completion of boundary wall
4.	Drainage	1298	300	219	80	299	400	100		For erection of Cesspits
5.	Animal market	-	400	370	-	370	400			
6.	Incinerator	-	200	-	200	200	200			
7.	Installation of new plant to the Water Supply	-	2500	-	1350	1350	1200		1300	For completion of plant
8.	Const. of Kennels	25	-	184	16	200	-			
9.	Playing ground	-	2000	-	1000	1000	100		1900	For the upkeep
10.	Cemetery	-	1000	-	-	-	1000			
11.	Compensation for Const. of roads	-	500	-	-	-	-		500	No compensation to be paid.
	Total	17651	22635	16613	7415	24028	22692	4555	14498	

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F/LG 10/15 46

GOVERNMENT OF PALESTINE

C. S. O.SUBJECTMunicipal Estimates 191946/47Tulkarm Municipality

GDP 24719-38048-74

CONNECTED FILESNUMBER AND YEARF/L 9/20/15/47SUBJECT-do- 1947/47